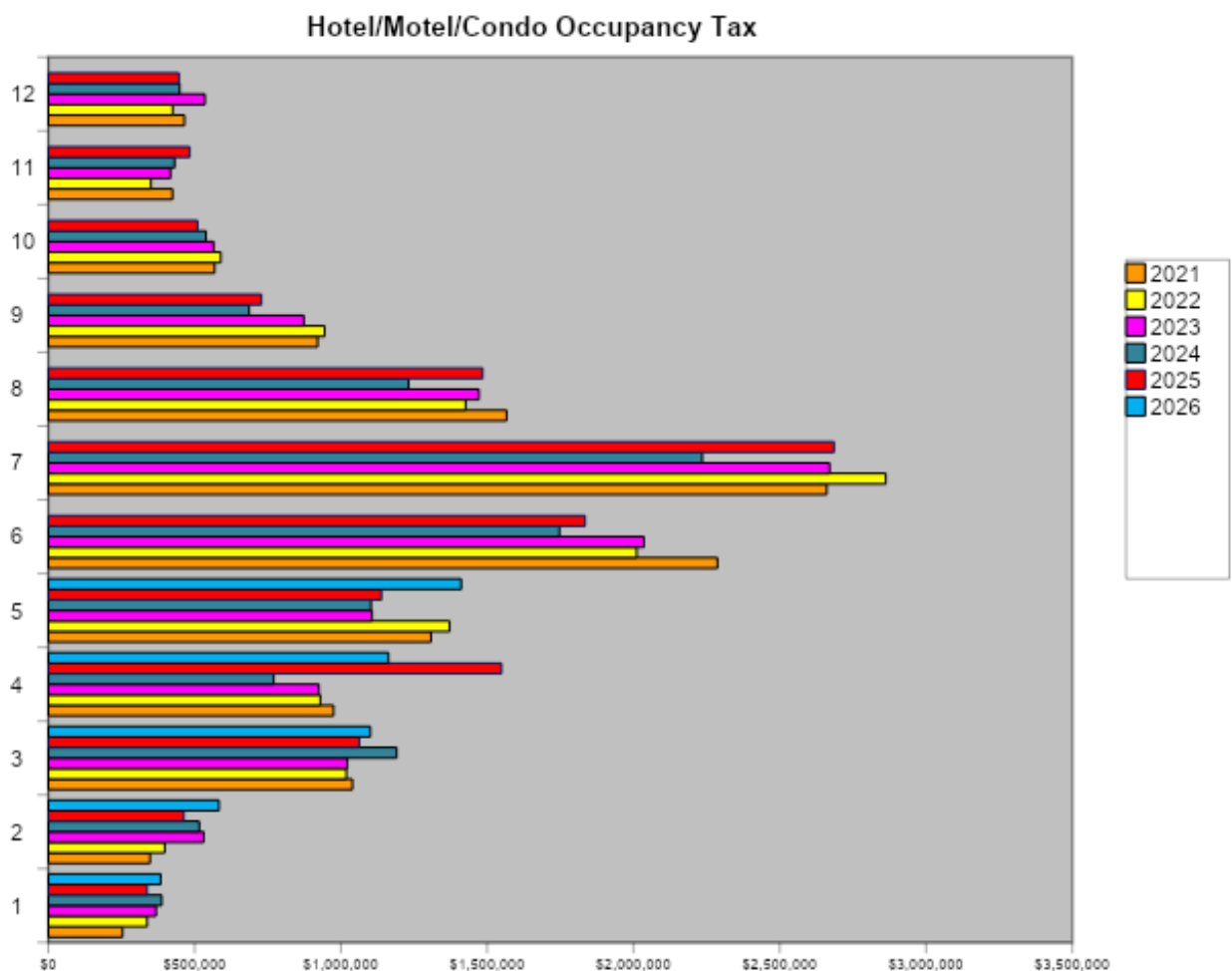


South Padre Island Hotel/Motel/Condo Occupancy Tax								
	2021	2022	2023	2024	2025	2026	% change	
January	\$ 253,495	\$ 337,524	\$ 368,126	\$ 387,519	\$ 337,622	\$ 384,205	13.80	
February	347,493	397,848	530,945	515,842	463,042	583,330	25.98	
March	1,039,175	1,018,453	1,021,984	1,190,664	1,062,704	1,100,399	3.55	
April	974,684	929,584	924,895	770,410	1,549,095	1,162,677	(24.94)	
May	1,307,987	1,371,450	1,106,184	1,102,749	1,138,286	1,473,490	29.45	
June	2,287,286	2,010,942	2,035,839	1,747,090	1,834,792	2,025,222	10.38	
July	2,660,927	2,862,726	2,670,612	2,235,289	2,685,612	2,774,809	3.32	
August	1,566,423	1,426,346	1,471,849	1,231,341	1,484,571	.		
September	920,289	944,281	873,180	686,325	728,173	.		
October	568,242	589,411	564,843	538,734	509,954	.		
November	424,316	350,671	417,432	431,620	483,224	.		
December	465,162	425,123	535,174	448,857	446,416	.		
Total	\$ 12,815,479	\$ 12,664,359	\$ 12,521,063	\$ 11,286,440	\$ 12,723,491			



Occupancy Tax is 17% as of January 2017. 10.5% is collected by the City of South Padre Island monthly, .5% by the County and 6% by the state of Texas.