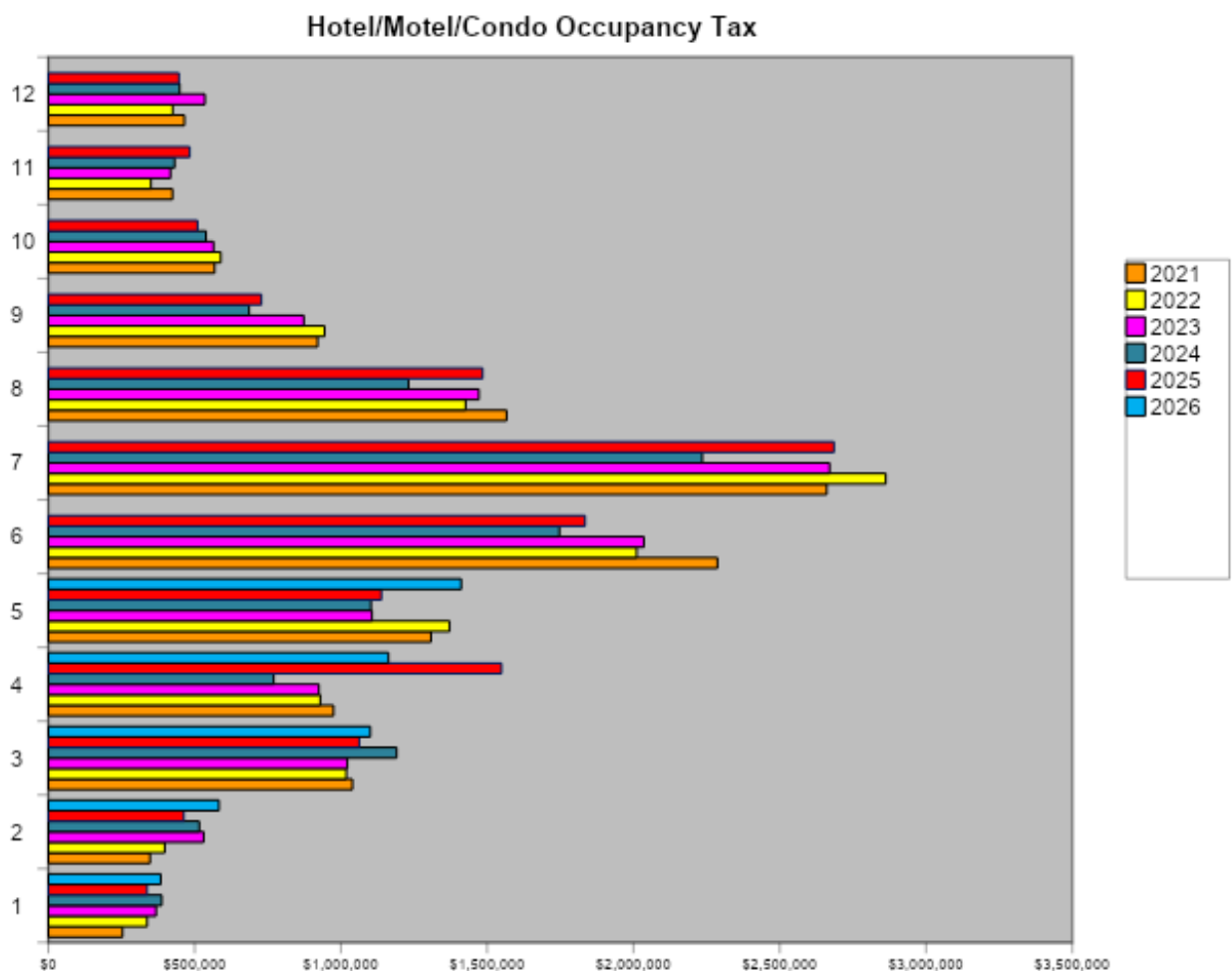


South Padre Island Hotel/Motel/Condo Occupancy Tax													
	2021		2022		2023		2024		2025		2026		
												%	
												change	
January	\$	253,495	\$	337,524	\$	368,126	\$	387,519	\$	337,622	\$	384,205	13.80
February		347,493		397,848		530,945		515,842		463,042		583,330	25.98
March		1,039,175		1,018,453		1,021,984		1,190,664		1,062,704		1,100,399	3.55
April		974,684		929,584		924,895		770,410		1,549,095		1,162,677	(24.94)
May		1,307,987		1,371,450		1,106,184		1,102,749		1,138,286		1,411,146	23.97
June		2,287,286		2,010,942		2,035,839		1,747,090		1,834,792		.	
July		2,660,927		2,862,726		2,670,612		2,235,289		2,685,612		.	
August		1,566,423		1,426,346		1,471,849		1,231,341		1,484,571		.	
September		920,289		944,281		873,180		686,325		728,173		.	
October		568,242		589,411		564,843		538,734		509,954		.	
November		424,316		350,671		417,432		431,620		483,224		.	
December		465,162		425,123		535,174		448,857		446,416		.	
Total	\$	12,815,479	\$	12,664,359	\$	12,521,063	\$	11,286,440	\$	12,723,491			



Occupancy Tax is 17% as of January 2017. 10.5% is collected by the City of South Padre Island monthly, .5% by the County and 6% by the state of Texas.