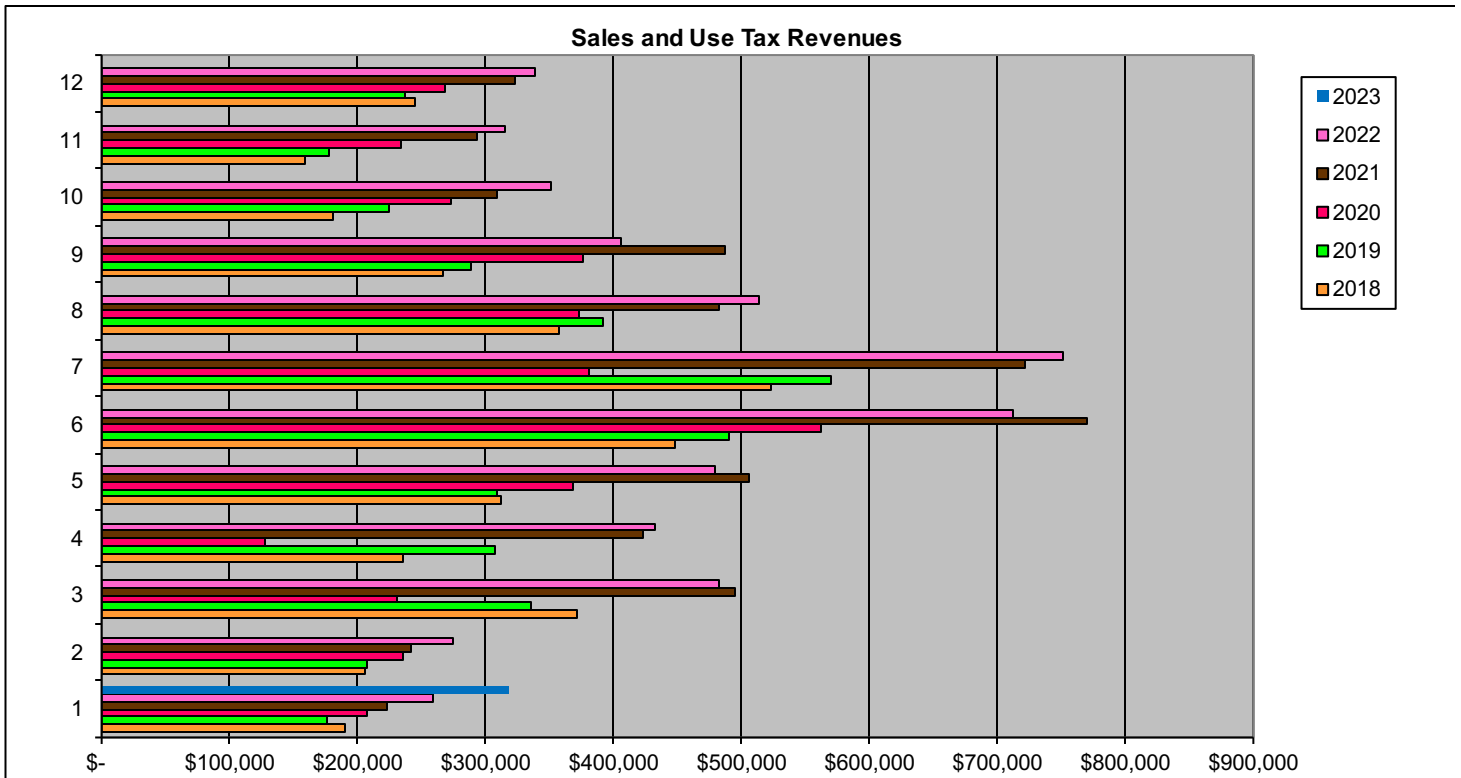


South Padre Island Sales and Use Tax Revenues

	2018	2019	2020	2021	2022	2023
January	\$ 190,422	\$ 175,596	\$ 207,167	\$ 223,339	\$ 258,734	\$ 318,511
February	206,130	207,214	235,373	241,316	275,043	
March	372,025	335,634	230,459	494,628	482,644	
April	235,839	308,112	127,981	422,700	432,289	
May	311,590	308,505	368,630	505,501	479,000	
June	448,195	490,070	562,527	769,966	712,496	
July	523,677	569,913	380,495	722,161	751,282	
August	356,980	392,292	372,290	482,858	513,627	
September	267,254	288,079	376,880	487,213	405,112	
October	180,060	224,079	273,111	308,907	351,231	
November	159,287	177,006	234,603	293,743	315,486	
December	245,571	236,658	268,826	322,798	338,890	
Total	\$ 3,497,030	\$ 3,713,158	\$ 3,638,342	\$ 5,275,130	\$ 5,315,834	

NOTE: Percentages of change March vs. April each year are principally the result of the month in which Easter falls. Amounts in January are based on January sales, for example, even though reported by the State and received by South Padre Island in





reported in
March.

